

**MC313/05/2019**

**2019/20 IDP REVIEW APPROVAL.**

**RESOLVED**

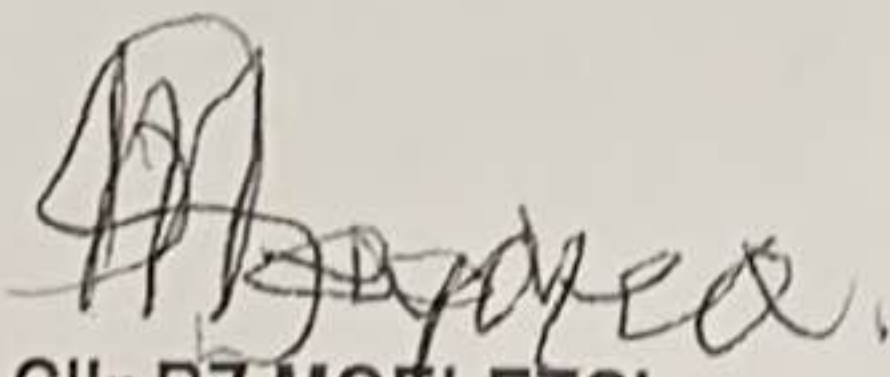
**THAT** the revised Integrated Development Plan 2019/20 be approved by Council.

**THAT** council takes note of the two wards where there were distraction during Mayoral IDP/Budget road show for the draft 2019/2020 IDP.

**THAT** the 2019/20 IDP/Budget Mayoral Roadshow resolution register of the Bela-Bela Local Municipality be noted.

**THAT** the approved 2019/2020 IDP be advertised on local media after approval.

**THAT** That a copy of the Final Integrated Development Plan be submitted to the office MEC for Co-operative Governance and Traditional Affairs for comments within 10 days of its adoption as stipulated by the legislation – section 32 (l) (a) of the Systems Act, 2000.

  
Cllr RZ MOELETSI  
SPEAKER



**Bela-Bela Local Municipality**

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MC314/05/2019

**MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2019/2020.**

**RESOLVED**

THAT the council approves the following tariff increases as set out in the 2019/2020 Tariff Book (**Attached as annexure B**):

- (i) Property rates tariff for all classes of property will be increased by 5.2%.
- (ii) Water revenue stream will be increased by 5.6%
- (iii) Electricity revenue stream will increase by 6.1%

Sundry revenue tariff increases of 5.2% as set out in the Tariff Book.

THAT council approves the 2019/2020 operating budget revenue of R430 million for the 2019/2020 financial year as well as for the two outer years as depicted in table 1 above.

THAT Council approves the tabled 2019/2020 MTREF's operating budget expenditure of R424 million for the 2019/2020 financial year as well as for the outer years as depicted in table 2 above.

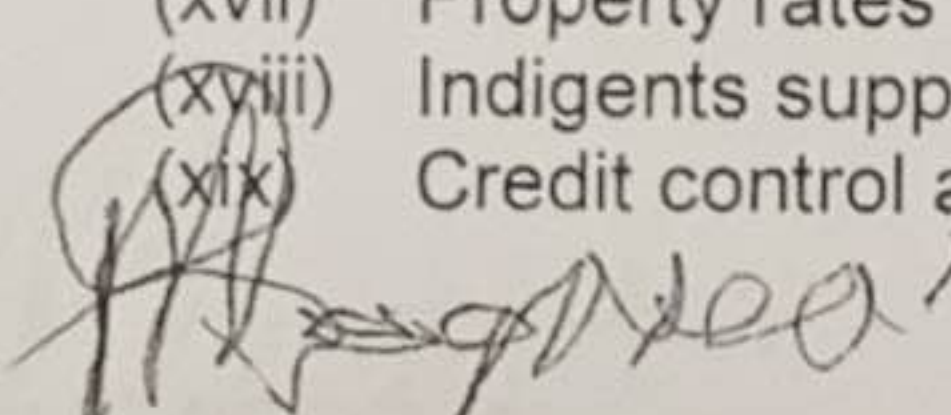
THAT Council approves the 2019/2020 MTREF's capital expenditure of R76.9 million as well as two outer year's expenditure as set out in the table above:

Council takes note that the tabled 2019/2020 operating budget realizes a budgeted surplus of R6.9 million as reflected in table 4 above.

THAT Council notes the draft public participation schedule.

THAT the following budget related policies with amendments be approved as attached to the 2019/2020 MTREF Budget report.

- (i) Property rates
- (ii) Debt and credit control
- (iii) Budget implementation and monitoring
- (iv) Supply Chain Management
- (v) Indigent consumers
- (vi) Funding and reserves
- (vii) Cash and Investment management
- (viii) Long term financial plan
- (ix) Tariffs
- (x) Borrowing
- (xi) Management and Disposal of Assets
- (xii) Infrastructure Investment and Capital Projects
- (xiii) Petty cash policy
- (xiv) Prioritisation Model for Capital Assets Investment
- (xv) Doubtful debt and writing off of irrecoverable debt
- (xvi) Cell phone policy
- (xvii) Property rates by-law
- (xviii) Indigents support by-law
- (xix) Credit control and debt collection by-law

  
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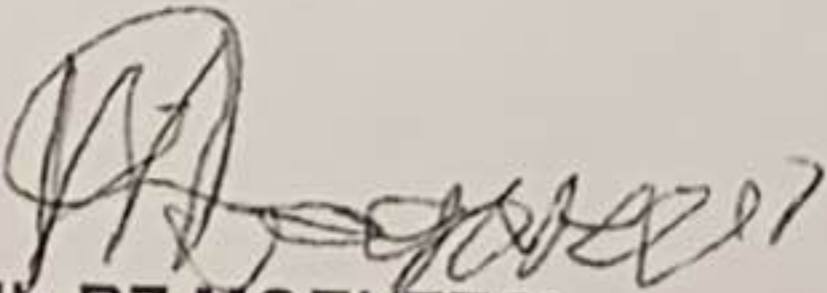
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(lx) Tariffs By-Law

THAT Council takes note of the total cost to municipality expenses for the salary, allowances and benefits of The Mayor, Speaker, Chief Whip, Executive committee members, Subcommittee chairpersons, Ordinary councilors, Municipal Manager, Chief Financial Officer and other Senior managers as set out in the tabled 2019/2020 MTREF Budget report.

  
Clr RZ MOELETSI  
SPEAKER



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